

V (A). Planned Program (Summary)

Program # 2

1. Name of the Planned Program

Family Economic Stability

2. Brief summary about Planned Program

Extension will continue an active work teams in the area of Family Economic Stability - family financial management.

Two Work Teams have been suspended due to focused programming by FCS professionals on campus and in county offices: •Healthy Homes - indoor air quality •Growing Strong Colorado Families

3. Program existence : Intermediate (One to five years)

4. Program duration : Medium Term (One to five years)

5. Expending formula funds or state-matching funds : Yes

6. Expending other than formula funds or state-matching funds : Yes

V (B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
723	Hazards to Human Health and Safety	10%		0%	
801	Individual and Family Resource Management	50%		0%	
802	Human Development and Family Well-Being	20%		0%	
803	Sociological and Technological Change Affecting Individuals, Families, and Communities	5%		0%	
804	Human Environmental Issues Concerning Apparel, Textiles, and Residential and Commercial Structures	5%		0%	
805	Community Institutions, Health, and Social Services	10%		0%	
	Total	100%		0%	

V(C). Planned Program (Situation and Scope)

1. Situation and priorities

- Financial stability of families is the area of focus for non-nutrition FCS programming.
- Colorado families' financial instability includes increasing rates of bankruptcy, economic crises, loss of jobs, etc.
- Continued high levels of on-farm accidents exist, resulting in serious injury and disability. AgrAbility programming continues.

2. Scope of the Program

- In-State Extension
- Multistate Extension

V (D). Planned Program (Assumptions and Goals)

1. Assumptions made for the Program

Assumptions for this program include:

- If given the opportunity to learn financial management skills, individuals and families will choose to practice those skills, resulting in increased financial stability
- Farm families who have access to information on coping with disabilities within their families will eagerly put new knowledge to work.

2. Ultimate goal(s) of this Program

Family Economic Stability programs will affect positive change in participants' financial knowledge and skills, contributing to their ability to avoid bankruptcy, economic crisis, loss of jobs, and other money-related difficulties. AgrAbility programs will help farmers avoid accidents and reduce incidence of serious injury and disability.

V (E). Planned Program (Inputs)

1. Estimated Number of professional FTE/SYs to be budgeted for this Program

Year	Extension		Research	
	1862	1890	1862	1890
2011	12.0	0.0	0.0	0.0
2012	12.0	0.0	0.0	0.0
2013	12.0	0.0	0.0	0.0
2014	12.0	0.0	0.0	0.0
2015	12.0	0.0	0.0	0.0

V (F). Planned Program (Activity)

1. Activity for the Program

Educational activities include:

- Adoption of curriculum, training for agents and other service providers, educational programs on financial management for individuals and families.

2. Type(s) of methods to be used to reach direct and indirect contacts

Extension

Direct Methods	Indirect Methods
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<ul style="list-style-type: none"> • Education Class • Workshop • Group Discussion • One-on-One Intervention • Demonstrations 	<ul style="list-style-type: none"> • Public Service Announcement • Newsletters • Web sites
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3. Description of targeted audience

Colorado families, including diverse and difficult- to-reach populations.

V (G). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons(contacts) to be reached through direct and indirect contact

	Direct Contact Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
2011	150000	300000	1000	0
2012	150000	300000	1000	0
2013	150000	300000	1000	0
2014	150000	300000	1000	0
2015	150000	300000	1000	0

2. (Standard Research Target) Number of Patent Applications Submitted

2011:0 2012:0 2013:0 2014:0 2015:0

3. Expected Peer Review Publications

Year	Research Target	Extension Target	Total
2011	0	5	5
2012	0	5	5
2013	0	5	5
2014	0	5	5
2015	0	5	5

V (H). State Defined Outputs

1. Output Target

- AgrAbility workshops held.

2011:5	2012:5	2013:5	2014:5	2015:5
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- Trainings held in family financial management.

2011:150	2012:150	2013:150	2014:150	2015:150
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- Number of newsletters/publications distributed.

2011:250000	2012:250000	2013:250000	2014:250000	2015:250000
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- Grant dollars (external) generated to support this program.

2011:750000	2012:750000	2013:750000	2014:750000	2015:750000
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- Number of individuals trained in AgrAbility issues (dealing with disabilities on the farm/ranch.)

2011:50	2012:50	2013:50	2014:50	2015:50
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- Number of individuals trained in family financial management, financial management in later life, teen financial management, and other family finance programs.

2011:150	2012:150	2013:200	2014:200	2015:200
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- Number of volunteers supporting this program

2011:30	2012:30	2013:30	2014:30	2015:30
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- Numbers of partnering agencies supporting this program

2011:150	2012:150	2013:150	2014:150	2015:150
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V (I). State Defined Outcome

O. No	Outcome Name
1	Percent of participants demonstrating change in knowledge of financial management.
2	Percent of participants intending to change behavior and/or reporting change in attitudes regarding financial management.
3	Percent of participants in financial management training demonstrating change in behavior.
4	Percent of families indicating improvement in financial health due to changes based on skills learned in financial management trainings.
5	Percent of individuals demonstrating increase in knowledge regarding strategies for dealing with disabilities on the farm or ranch.
6	Percent of participants in AgrAbility workshops reporting change in behavior regarding coping with disabilities on the farm/ranch.
7	Percent of workshop alumni who report enhanced quality of life as the result of AgrAbility training.

Outcome # 1

1. Outcome Target

Percent of participants demonstrating change in knowledge of financial management.

2. Outcome Type : Change in Knowledge Outcome Measure

2011:75 2012:75 2013:75 2014:75 2015:75

3. Associated Knowledge Area(s)

- 801 - Individual and Family Resource Management
- 802 - Human Development and Family Well-Being
- 805 - Community Institutions, Health, and Social Services

4. Associated Institute Type(s)

- 1862 Extension

Outcome # 2

1. Outcome Target

Percent of participants intending to change behavior and/or reporting change in attitudes regarding financial management.

2. Outcome Type : Change in Action Outcome Measure

2011:60 2012:60 2013:60 2014:60 2015:60

3. Associated Knowledge Area(s)

- 801 - Individual and Family Resource Management
- 802 - Human Development and Family Well-Being
- 805 - Community Institutions, Health, and Social Services

4. Associated Institute Type(s)

- 1862 Extension

Outcome # 3

1. Outcome Target

Percent of participants in financial management training demonstrating change in behavior.

2. Outcome Type : Change in Action Outcome Measure

2011:50 2012:50 2013:50 2014:50 2015:50

3. Associated Knowledge Area(s)

- 801 - Individual and Family Resource Management
- 802 - Human Development and Family Well-Being

4. Associated Institute Type(s)

- 1862 Extension

Outcome # 4

1. Outcome Target

Percent of families indicating improvement in financial health due to changes based on skills learned in financial management trainings.

2. Outcome Type : Change in Condition Outcome Measure

2011:50 2012:50 2013:50 2014:50 2015:50

3. Associated Knowledge Area(s)

- 801 - Individual and Family Resource Management
- 802 - Human Development and Family Well-Being
- 805 - Community Institutions, Health, and Social Services

4. Associated Institute Type(s)

- 1862 Extension

Outcome # 5

1. Outcome Target

Percent of individuals demonstrating increase in knowledge regarding strategies for dealing with disabilities on the farm or ranch.

2. Outcome Type : Change in Knowledge Outcome Measure

2011:70 2012:70 2013:70 2014:70 2015:70

3. Associated Knowledge Area(s)

- 723 - Hazards to Human Health and Safety
- 801 - Individual and Family Resource Management
- 802 - Human Development and Family Well-Being
- 803 - Sociological and Technological Change Affecting Individuals, Families, and Communities
- 805 - Community Institutions, Health, and Social Services

4. Associated Institute Type(s)

- 1862 Extension

Outcome # 6

1. Outcome Target

Percent of participants in AgrAbility workshops reporting change in behavior regarding coping with disabilities on the farm/ranch.

2. Outcome Type : Change in Action Outcome Measure

2011:50	2012:50	2013:50	2014:50	2015:50
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3. Associated Knowledge Area(s)

- 723 - Hazards to Human Health and Safety
- 801 - Individual and Family Resource Management
- 802 - Human Development and Family Well-Being
- 803 - Sociological and Technological Change Affecting Individuals, Families, and Communities
- 805 - Community Institutions, Health, and Social Services

4. Associated Institute Type(s)

- 1862 Extension

Outcome # 7

1. Outcome Target

Percent of workshop alumni who report enhanced quality of life as the result of AgrAbility training.

2. Outcome Type : Change in Condition Outcome Measure

2011:20	2012:20	2013:20	2014:20	2015:20
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3. Associated Knowledge Area(s)

- 801 - Individual and Family Resource Management
- 802 - Human Development and Family Well-Being

4. Associated Institute Type(s)

- 1862 Extension

V (J). Planned Program (External Factors)

1. External Factors which may affect Outcomes

- Economy
- Appropriations changes
- Public Policy changes
- Competing Public priorities
- Competing Programmatic Challenges
- Populations changes (immigration, new cultural groupings, etc.)

Description

Individuals' ability to attend fee-for-service programs may be impacted by economic downturns. Extension's ability to provide programming and scholarships for these programs may be affected if appropriations continue to decrease and staff is lost. Absence of a Family Resource Specialist limits agents' access to research-based information they can share with Coloradans. A recent search for this position was unsuccessful; however, the position has been advertised again and Extension looks forward to welcoming a colleague in this vital position.

V (K). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

- After Only (post program)
- Before-After (before and after program)
- During (during program)
- Case Study
- Comparison between locales where the program operates and sites without program intervention

Description

Regular pre-post evaluations are used. Formative evaluations are often used during programs to adjust focus and direction. Case studies are used to clearly demonstrate impact.

2. Data Collection Methods

- Sampling
- On-Site
- Case Study
- Observation
- Tests

Description

Pre-post tests. Standard survey methods.